

CITY OF REDMOND

SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE BUDGET AND ACTUAL EMERGENCY DISPATCH SPECIAL REVENUE FUND For the Biennium Ended December 31, 2006

	Original Budget 2005-2006	Final Budget 2005-2006	Actual 2005-2006 Biennium	Variance with Final Budget Positive (Negative)
EXPENDITURES				
Security of persons and property	\$ -	\$ -	\$ 9,389	\$ (9,389)
Capital outlay	-	19,082	-	19,082
Total Expenditures	-	19,082	9,389	9,693
Excess (deficiency) of revenues over (under) expenditures	-	(19,082)	(9,389)	9,693
Net change in fund balance	-	(19,082)	(9,389)	9,693
Fund balance-beginning	-	19,082	19,082	-
Fund balance-ending	\$ -	\$ -	\$ 9,693	\$ 9,693